

Changes to Budget FY 18 as of 03.28.17  
Based on School Board Suggestions

<b>Priority</b>	<b><u>Description</u></b>	<b><u>Location</u></b>	<b><u>Cost</u></b>
1	.47 needed to make HS Classroom Teacher full time at MS	MS/HS	\$46,088
2	3 RTI Ed Techs	PC	\$119,050
2	Removed 0.54 FTE HS Library Ed Tech II, not needed due to changes in Library and Achievement Center	PC/HS	(\$22,566)
2	1 Interventionist Teacher-based on hiring a person at MA/10	MS	\$78,103
2	0.4 Social Worker	HS	\$32,930
3	.5 Additional GT Teacher	PC	\$35,814
	Removed extra SPED Tech that was budgeted in error	HS	(\$25,269)
	Moving from iPad Pro with wired keyboard to iPad Air with wired keyboard	HS	(\$23,967)
Non-negotiable	Admin Course Reimbursement not included in original budget handout in error	PC	\$1,650
Non-negotiable	Library Staff Development and Travel not included in original budget handout in error	HS	\$420
Non-negotiable	Cost of increased Maine State Retirement rate from 3.36% to 3.97%	PC, MS, HS	\$79,711
Non-negotiable	Unemployment rate reduced from 0.60% to 0.50%	PC, MS, HS	(\$3,286)
<b>Total</b>			<b><u><u>\$318,678</u></u></b>